

Board of Directors

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Susan Richardson, *Executive Director*
Michele Waitier, *Asst. Executive Director*
Sarah Blackwell, *Dir. of Marketing & Development*
Beth Yowell, *Case Manager*
Tim Galford, *Building & Grounds Manager*
Ernest Durette, *Cook*
Jacob Ellinger, *Cook*
Pastor Chuck Boone, *Chaplain*
Denise Kimbo, *Manager, Staunton Thrift Store*
Jennifer Deffenbaugh, *Manager, Waynesboro Thrift*
Mary Flint, *Afterschool Coordinator*
Faith McDonald, *Data Entry Specialist*
Pamela Martin, *Receptionist*
Denise Coffman, *Receptionist*



valley + **mission**
shelter **support** **hope**

Message from the Executive Director:

Dear Valued Valley Mission Supporters,

As I began preparing this message, my review of the letter I placed in our 2018 annual report led me to a shocking realization. While last year I indicated, "... we served the most clients in 2018 we have ever served," I find myself repeating that statement yet again. Even though 2018 was a record-breaking year for Valley Mission, we have once again surpassed expectations with yet another 'highest census ever' report. During 2019, we served a total of 703 individuals, 94 of whom were children. Thanks to the generous support of donors in our community, we were able to serve those clients and still end the year with a balanced budget. We feel that this is quite an accomplishment for a non-profit agency who relies upon our two thrift stores for more than half of that budget. Your donations—monetary and in-kind—change lives.

Sadly, I find myself repeating yet another theme from last year's annual report. In October we lost a dear staff member, William T. Johnson. "Mister William," as he was known to clients and staff, joined our Valley Mission family in April of 2018 as our Lead Cook. While cooking was definitely William's passion, he quickly became a father figure for staff and our local homeless. I cannot emphasize enough how deeply William is missed at Valley Mission. We are incredibly fortunate to have been able to spend the brief time with him that we were granted. Thank you, William, for your kindness and gentle spirit, and thank you, Valley Mission supporters, for your unwavering commitment to the clients for whom William showed so much love and encouragement. May God continue to bless each of you during this challenging time. Yours always,

— Susan Richardson, Executive Director



2019 ANNUAL REPORT

1513 W. Beverley Street, Staunton, VA 24401
PHONE: 540-886-4673 / FAX: 540-885-7228 / www.valleymission.net

OUR IMPACT

Valley Mission is a non-profit organization offering **shelter, support, hope** and **God's Love** to the homeless. Basic needs of shelter, food, clothing and spiritual encouragement are provided to all.



Sheltered **94 children** and **609 adults** for over **33,000 bed-nights** in our 125-bed facility.



Provided **53,479 free meals** and **183 emergency food boxes** to community members in need.



Our after-school staff, led by Mary Flint, coordinated **764 after-school lessons** during the 2018-2019 school year.



Worked with **2,708 volunteers** who donated **6,347 hours** of their time.



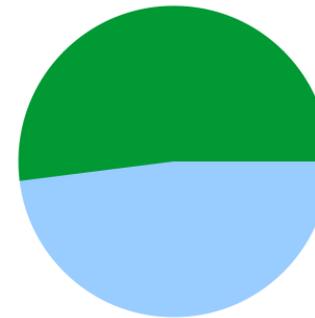
Pastor Chuck led **twice weekly non-denominational Christian services** held in the chapel along with **weekly addiction support groups**.

www.valleymission.net

OUR FUNDING

Our 2019 fiscal year ran January 1 through December 31, 2019. The Valley Mission is audited yearly by an independent firm.
Tax ID: #54-0930419.

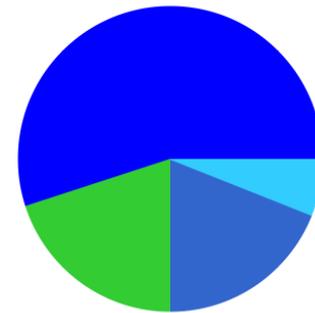
INCOME



52 % ■
Contributions & Grants

48 % ■
Thrift Store Gross Sales

EXPENSES



59% ■
Client Programming

31% ■
Thrift Stores

6% ■
Management & General

4% ■
Fundraising

540-886-4673